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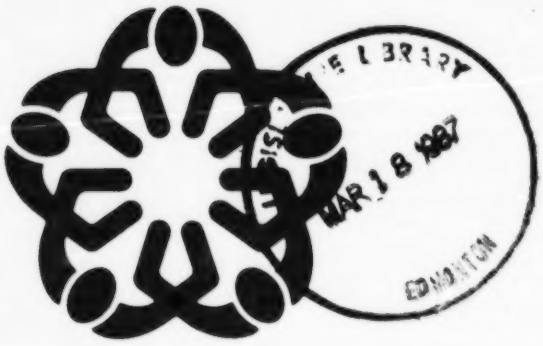
The Alberta Cultural Heritage Foundation

Annual Report 1985-1986

Sessional Paper No. 37/87
2 Session, 21 Legislature



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Introduction

The Alberta Cultural Heritage Foundation was established through the Cultural Development Act in 1978, and reports to the Legislature through the Minister of Culture, the Honourable Dennis Anderson.

Funds for the operation and work of the Foundation come from revenues received from Alberta Lotteries. The Alberta Cultural Heritage Foundation is one of a number of foundations and organizations receiving funds from the lottery.

The Foundation provides financial assistance to persons, groups and organizations undertaking projects which relate to the objectives stated below, meet guidelines established by the Foundation's Board of Directors, and whose applications are approved by the Board.

In recognition of the significant accomplishments of the Foundation, the Government has again endorsed an increase in lottery revenues to the Foundation from Alberta Lotteries. Additionally, through the Alberta Cultural Heritage Act (November, 1984) the Government elaborated the Foundation's mandate, and reaffirmed its commitment to Alberta's cultural heritage.

The purpose of the Foundation is to provide persons, groups and organizations with the opportunity to participate in the preservation, development and promotion of the cultural heritage of Alberta.

The objectives of the Foundation are:

- to encourage respect for the cultural heritage of Alberta;
- to promote tolerance and understanding of others through appreciation of the ethno-cultures that make up the cultural heritage of Alberta;
- to recognize that the presence of ethno-cultural groups in Alberta provides Albertans with an opportunity to develop relationships with other countries;
- to foster an environment in which volunteer groups and individuals can contribute to the cultural heritage of Alberta;
- to enhance the cultural heritage of Alberta so that present and future Albertans can benefit from its richness and diversity.

Alberta Cultural Heritage Foundation
Third Floor, 12431 - Stony Plain Road
Edmonton, Alberta
T5N 3N3 (422-5885)

Board of Directors

Chairman's Report

Craig Curtis, Chairman
Red Deer

Having completed my first term as Chairman, I am pleased to comment on the activities and programs undertaken by the Foundation during the 1985/86 fiscal year.

The Foundation is a Crown Corporation which falls under the jurisdiction and direction of the Minister of Culture, the Honourable Dennis Anderson. However, the Board has been given fairly wide-ranging powers under the Cultural Heritage Act of 1984 and the Foundation has traditionally developed as an arms-length agency, working in close consultation with the Cultural Heritage Division of Alberta Culture.

The Foundation is funded from the Alberta Lotteries and at the beginning of 1986 its annual share of lottery revenues increased from $1,300,000 to $1,625,000. This increased level of funding is a clear indication of the Alberta Government's commitment towards increased support of the ethno-cultural community. It is also a further recognition of the Alberta Cultural Heritage Foundation's accomplishments over the years.

In general, the Foundation's resources and activities continued to be divided into three main areas:

- the funding of the Alberta Cultural Heritage Council, which advises the Minister on multicultural affairs;
- the administration of a grants program for individuals, groups and societies undertaking ethno-cultural projects;
- the development of special projects such as the Alberta People Kit.

The Foundation's major achievement during 1985/86 was the introduction of a comprehensive grants program which provided funding for a large variety of ethno-cultural projects in all regions of the Province. As can be seen from the financial statements, over $1,000,000 in grants were awarded during the year. However, in view of the fact that the total funding requested by applicants was over $4,000,000, the Board had to be very selective and many worthy projects could not be funded.

I was pleased with the considerable amount of positive feedback we received during the year regarding our renewed commitment towards multicultural centres and large umbrella groups. At the same time an adequate funding base was maintained for smaller projects throughout the Province.

During the year a closer relationship was developed between the Foundation and the staff of the Cultural Heritage Division. For the first time any duplication between the programs offered was completely eliminated. In addition, Foundation information was distributed through the Division's Community Consultants, who provided assistance to applicants at the regional level.

Foundations, by their very nature, can move quickly in innovative directions and respond to perceived problems. Thus, the Board sees the Foundation fulfilling its mandate in a more pro-active manner. Plans under consideration include the development of further multicultural education projects, such as the Alberta People Kit, as well as the establishment of a resource library and an awards program.

The Foundation Board recognizes the need to be more accessible to the ethno-cultural community. In this respect a series of open houses have been planned in the different urban centres during 1986. In addition, Board members will continue to attend local and regional events, funded by the Foundation.

In summary, the Foundation's objective of promoting tolerance and understanding is being met in a pro-active and creative manner.

On behalf of the Board and staff of the Foundation, I would like to thank the new Minister of Culture, the Honourable Dennis Anderson, for his continued support and look forward to his direction and leadership in the future.

Craig Curtis
Chairman

Krishan Joshee, Vice-Chairman, Edmonton

Beth Bryant, Secretary
Assistant Deputy Minister,
Alberta Culture,
Cultural Heritage Division
Edmonton

Linnea Lodge, Treasurer
Edmonton

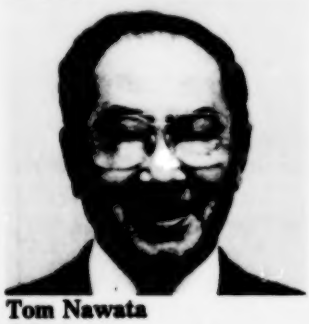
Roy Cardy,
Grimshaw

Spencer Gooden
Calgary

Lene Holgersen
Edmonton

Adolf Kulpe
Medicine Hat

Suzanne Mah
Edmonton



Tom Nawata
Calgary

Lilly Oishi
Lethbridge

Louis M. Soop
Cardston

Robert Tipman
Fort McMurray

Nick Topolnyski
Calgary

Gabriele Witschl
Edmonton

Executive Director's Report

Gene Zwozdesky
Executive Director

In completing its 8th year of operation, the Alberta Cultural Heritage Foundation has again experienced an increase in its popularity as a primary motivator of ethno-cultural projects in Alberta. In this regard, I am certain I speak for many Albertans when I express our thanks to the new Minister of Culture, the Honourable Dennis Anderson, for his assistance and support of this Foundation.

During 1985/86, nearly 300 applications were reviewed by our Board and nearly 200 of them received funding. The Foundation was proud to help maintain Alberta's leadership role as a pro-active participant in the area of multiculturalism.

Among the year's many highlights was the Foundation's ability to help fund projects throughout Alberta, including applications from as far north as Smith, Grande Prairie and Fort McMurray to as far south as Standoff, Lethbridge and Medicine Hat; from Jasper in the west to Lloydminster in the east. Other support went toward applications from Carstairs, Vegreville, Bonnyville, Brocket, Camrose, Oldman River, St. Paul, Stony Plain, Elizabeth, Taber and Red Deer to name but a few. (It should be pointed out that some of the applicants that were awarded grants of financial assistance still had to comply with certain conditions as at March 31, 1986; consequently, they may not be shown in our current List of Grants Expenditure. For further clarification the reader is directed to Note 5 of the Auditor's Report.)

Additionally, the Foundation was very pleased to help fund some major touring projects which helped promote Alberta's and Canada's cultural heritage even beyond our national borders. Similarly, by assisting various research projects as well as some specialized training projects, the Foundation was able to provide Albertans with even more information and expertise.

In September 1985, the Foundation moved into common quarters with the Cultural Heritage Division and the Alberta Cultural Heritage Council in order to provide for a better sharing of resources and expertise. The Foundation, the Division, and the Council share common objectives and enjoy a mutually beneficial and very close working relationship.

As a result of this team approach to serving the ethno-cultural community, I feel proud of the accomplishments made. I also look forward to meeting new challenges in the coming year with a renewed spirit of determination that I hope will continue to benefit all Albertans. Lotteries really are "the source of many benefits" and I am very pleased to have again been part of the co-ordinated effort that helped bring many projects to fruition through the use of lottery dollars. I would like to acknowledge the dedication to this ideal by members of our staff.

I would also like to express my appreciation to the Board through its Chairman, Mr. Craig Curtis, for having provided me and the support staff with the advice, assistance and encouragement needed to fulfill our tasks.

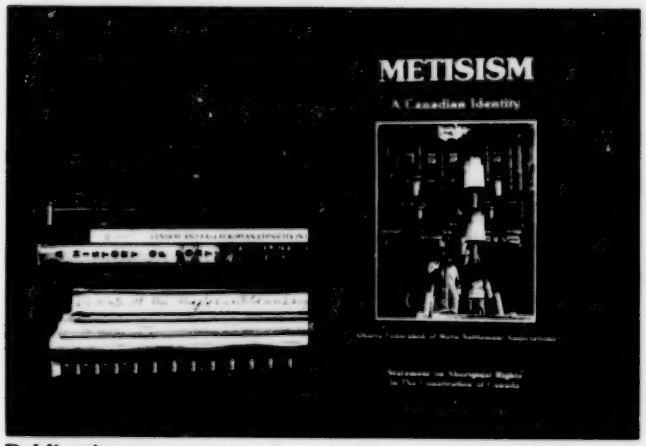
Gene Zwozdesky
Executive Director

Projects Funded

Eligible projects funded by the Alberta Cultural Heritage Foundation include:

Performing Projects...

Professional Exhibits...



Publications...

Large Public Events...

Production of Films...

Conferences and Conventions...

Broadcasting...

Research...

Specialized Training...

Cronquist House Multicultural Centre...

Calgary Multicultural Centre...

Production of Records...

Other eligible projects include major stage productions, certain touring projects, certain curriculum development projects and general operating costs of regional and/or umbrella organizations that meet specific criteria.

The Alberta Cultural Heritage Council

The **Alberta Cultural Heritage Council** receives operational funding from the Alberta Cultural Heritage Foundation. Its primary purpose is to provide advice on multicultural issues to the Government of Alberta through the Minister of Culture, the Honourable Dennis Anderson.

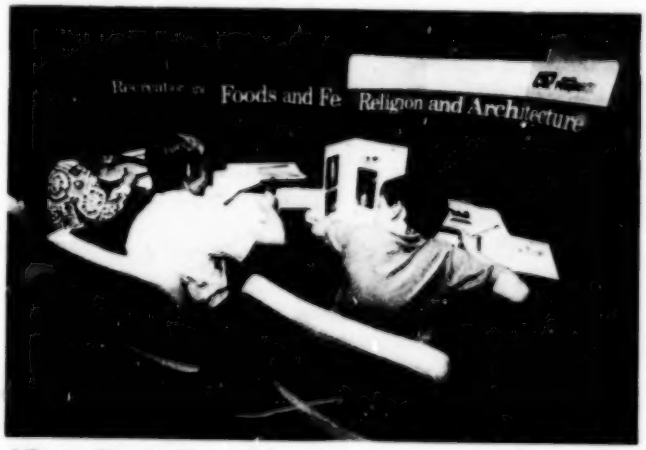
The Honourable Dennis Anderson, Minister of Culture, addresses the 1986 Policy Convention of the Alberta Cultural Heritage Council.

Alberta People Kit

The Alberta People Kit is a multimedia cultural heritage awareness program primarily for upper elementary students. Its purpose is to assist teachers and students to explore the different cultures, customs and traditions of Alberta's people.

The Kit has been designed to promote a positive self-image in students and to increase their awareness, tolerance and understanding of others. Each Alberta People Kit contains:

72 Fact Sheets
62 Job Cards
42 Bonus Cards
30 Student Booklets
9 Study Prints
6 Learning Centre Boxes
4 Audio Cassette Tapes
3 Filmstrips
1 Teacher's Guide
1 Carrying Case
1 Coin and Paper Money Package
1 Jigsaw Puzzle
1 Prairie Settlement Board Game
1 Values - A Role Play Card Set
1 Video Cassette Tape
1 Profiles



Alberta People Kit (produced by the Alberta Cultural Heritage Foundation)

List of Grants Expenditure

The following is a comprehensive list of grants expenditure during the year ending March 31, 1986:

Abbot, J. on behalf of Native Local Youth Committee of Smith, Alberta	$ 1,161.21	"Yesterdays and Todays Youth," a visit to Batoche by native elders and youth
African Association of Alberta	500.00	Joint conference of the Canadian Associations of African Studies and of Latin American and Caribbean Studies
Alberta Black Heritage Studies Association	3,350.00	Black Youth Media Exposition through radio and television in celebration of Black History Month 1986
Alberta Buddhist Cultural Society	4,000.00	Acquisition of educational materials for the development of a Buddhist cultural library
Alberta Chapter, Germans from Russia Heritage Society	600.00	Six issues of the Alberta Chapter Bulletin
Alberta Chinese Cultural Society	6,000.00	"The Great China Performing Arts Extravaganza"
Alberta Croatian Peasant Association	4,000.00	Acquisition of books relating to the Croatian culture
Alberta Cultural and Linguistic Awards Committee	4,000.00	1986 Competition for high school students to foster cultural appreciation and promote the use of second languages in Alberta
Alberta Cultural Heritage Council	168,867.00	Operational funding (in accordance with Foundation's mandate)
Alberta Ethnic Language Teachers' Association	2,000.00	Monthly newspaper "Multilingual Open House"
Alberta Federation of Metis Settlement Associations	2,000.00	Monthly inter-settlement newsletter
Alberta Hispanic American Cultural Society	5,500.00	"La Opinion," the Spanish newspaper of Alberta
Alberta Indian Arts and Crafts Society	5,000.00	Second Annual Native Art Festival: a juried show of the work of Alberta Indian artists at the Robert Vanderleelie Gallery
Alberta Lao Federated Society	2,500.00	Laotian language publication
Alberta Provincial Executive of the Ukrainian Women's Association of Canada	6,000.00	"Ukrainian Story Theatre," the adaptation and staging of a Ukrainian folktale
Alberta Thai Association	3,500.00	Thai costume workshop, dance lessons and performances
Alliance Francaise de Calgary	1,980.00	"Renaissance," a French five-act play
Arts Jasper	6,000.00	1985 Jasper Heritage Folk Festival
Aspelund Laft Hus Society	1,058.00	Norwegian Woodcarving Course
Association Canadienne-Francaise de l'Alberta, La Commission Culturelle	30,000.00	Establishment of a Permanent Office
Association Canadienne-Francaise de l'Alberta, Regionale de Lethbridge	1,672.00	Monthly newsletter to members
Association for the Development of Hispanic Culture in Alberta (APEDECHE)	2,500.00	Publication of an Anthology of Hispano-Canadian Literature
Association for English German Bilingual Education of Edmonton	300.00	German Summer Day Camp
"Aucamapu" Chilean Folk Ensemble	3,800.00	"A Chilean Evening"
Awaz Publications Ltd.	5,500.00	Awaz Urdu Newspaper
Bengali Cultural Association of Calgary	3,200.00	Durgapuja and Vijaya Celebration
Blood Tribe Department of Health	4,000.00	Cultural Perceptions of Health Care
Bullhorn Productions	5,500.00	Video production: "Two-Way Street"
Calgary Araucaria Cultural Centre	4,900.00	Latin American Food and Handicraft Fair
Calgary Chinese Community Broadcasting Society	('85) 6,064.00 ('86) 5,500.00	Television programs "Associations Report" Television programs
Calgary Chinese Cultural Society	6,000.00	"A Week of Chinese Culture"
Calgary Chinese Painting Association	5,000.00	Publication of a Chinese Painting Album
Calgary Chinese Public School Society	1,000.00	Newsletter to promote Chinese Culture and Education
Calgary Folk Arts Council	2,000.00	Newsletter
Calgary Ismaili Cultural Society	6,000.00	Imamat Day Kushiali Celebration
Calgary Italian Club	4,000.00	Oral History of the Italian Community in Calgary
Calgary Japanese Canadian Association	3,414.00	A Demographic Study of People of Japanese Origin

Calgary Japanese Language School	**262.00**	Japanese Teacher Training Workshop
Calgary Jewish Centre	**6,000.00**	"Stars of David" — A Jewish Cultural Experience
Calgary Korean Canadian Broadcasting Association	**3,700.00**	Television programs "Korean Hour"
Calgary Lao Association	**1,000.00**	Laotian Community Information Newsletter
Calgary Multicultural Centre Service Group	**21,450.00**	Start-up Equipment Costs
Calgary Native Friendship Society	**2,500.00**	Cross Cultural Summer Camp
Calgary Vietnamese Canadian Association	**2,250.00**	Vietnamese Language Broadcasting
Camrose Lutheran College	**18,258.00**	75th Anniversary Heritage Day Celebration
Camrose One World Institute	**3,500.00**	Educational workshop: "Multicultural Awareness for Schools"
Canadian Arab Friendship Association	**4,000.00**	Educational materials: "Getting to Know Us — The Arabs"
Canadian Association of Immersion Teachers	**2,250.00**	Ninth Annual Conference held in Edmonton
Canadian Council of Christians and Jews	**2,475.00**	Writing and research for Brotherhood Theme Play for Elementary Schools
Canadian Council of Muslim Women	**1,000.00**	Greeting Cards: "Eid in Canada — From Children to Children"
Canadian Hispanic Congress of Alberta	**5,000.00**	Establishment of a provincial organization
Canadian Native Friendship Centre	**2,832.00**	Metis Cultural Group dance classes
Canadian Polish Congress, Alberta Branch	**3,293.00**	1985 Biennial Convention
Canadian Ukrainian Youth Association Choir and Ensemble	**2,782.00**	Attendance of Edmonton group at National Convention
Canadian Zionist Federation	**1,500.00**	Middle East Studies and Jewish Identity Workshops
Caribbean Literary Productions — Nicholson Press Ltd.	('85) **1,500.00** ('86) **2,382.00**	Research into Elements of the Anglo-Caribbean Language Publication "Elements of a Caribbean Language"
Caribbean Perspective Society of Edmonton	**3,300.00**	Community television program: "Caribbean Perspective"
Casa Chile Society	**5,000.00**	Weekly radio program for Chilean Cultural Development
Catholic Social Services, Edmonton	**3,500.00**	Intercultural Education Workshop
Central Alberta Irish Canadian Sports and Cultural Association	**6,000.00**	Third Annual Red Deer Feis and Ceili
Central Alberta Refugee Effort	**975.00**	"Culture and the Workplace" Educational Workshop
Central and East European Studies Society of Alberta	**1,008.00**	"Reminiscences — Volume #7 — Baltic Germans"
Chauvin, J.	**4,000.00**	Recording: "Je suis un petit enfant"
Chinese Canadian National Council (Edmonton Chapter)	**3,968.00**	Video: "Our Chosen Land"
Chinese Graduates Association of Alberta	**5,500.00**	Chinese language television program: "Chinese Horizon"
Congregation of the House of Jacob, Akiva Academy	**4,000.00**	Computer Software for Jewish Heritage/Culture in Education
Conseil albertain de la cooperation	**4,000.00**	Video produced by Gilbert Parent for school use
Corvin Publishing Ltd.	**5,500.00**	Nyugati Magyarsag (Hungarians of the West) Newspaper
Council for Nursing and Anthropology/ Transcultural Nursing Society	**2,298.00**	Conference: "International Nursing: The Cross-Cultural Context"
Council of Social Affairs of the Roman Catholic Diocese of Calgary	**9,300.00**	"Institute of Man" repository of ethnological data
Croatian Historical Society	**800.00**	Newsletter
Czechoslovak National Association of Canada	**1,000.00**	Periodical for the Czech and Slovak Community
Dargyay, Dr. L.	**4,000.00**	Research project: "Cultural Change Among Canadians of Tibetan Origin"
Discovery Cultural Association	**8,350.00**	Discovery '85, a summer program for children
Douglas, S.	**2,573.00**	Research project: "Gestural communication of the Alberta Plains Indians and its Application to Speech Therapy"
Dr. Anne Anderson Native Heritage & Cultural Centre	**12,750.00**	Book: "The First Metis...A New Nation"
Edmonton Folk Arts Council	**6,000.00**	Salute to the Year of Youth on Canada Day 1985

Edmonton Heritage Festival Association	**600.00**	Attendance at Purdue University and Northwest Festival Convention
Edmonton Immigrant Services Association	**34,999.98**	Operating costs for MacKay House Multicultural Centre
Edmonton Multicultural Society	**32,430.00**	"Multicultural Outreach"
Edmonton Taiwanese Association	**4,000.00**	Mandarin Chinese Language Textbook
Elizabeth Community Parents Group	**3,500.00**	Elizabeth School Dancers' attendance at "Back to Batoche Days"
Eritrean Relief Association	**1,000.00**	Eritrean newspaper
Ethiopian Community Association in Edmonton	**2,700.00**	Ethiopian Easter Night
Fanatullen Folk Society	**3,500.00**	Nordlek '85 Festival Workshop
Four Seasons Chinese Radio Program	**5,000.00**	Chinese radio program
German Canadian Association of Alberta	**4,000.00**	"Deutscher Tag" (German Day) 1986
Ghana Friendship Association of Edmonton	**1,000.00**	Newsletter
Giovanni Caboto Cultural Society of Alberta	**9,000.00**	Giovanni Caboto Day Festival 1985
Grande Prairie Friendship Centre	**4,000.00**	Cultural Resource Library
Grande Prairie Highland Games Association	**6,000.00**	1st Annual Grande Prairie Highland Games
Grande Prairie Scottish Society	**750.00**	Books, records and cassettes for Scottish Heritage Through Dance
Gujarati Mandal of Calgary	**1,000.00**	Publication: "Gurjar Sandesh"
Hameed, Prof. S., (University of Alberta)	**4,000.00**	Research project: "Muslims in the Canadian Mosaic — Their Economic, Cultural and Trade Links with Other Countries"
Hellenic-Canadian Community of Edmonton & Region	**5,000.00**	Hellenic-Canadian radio program
Heritage Agricultural Society	**21,625.50**	Operating costs for the Stony Plain Multicultural Centre
Hoeldtke, F.	**1,000.00**	Film: "Alberta, The Last West"
Hungarian Cultural Society of Edmonton	**3,000.00**	"Toborzo" — A Hungarian Periodical
Hungarian Cultural Society of Southern Alberta	**2,300.00**	Attendance at Hungarian Folk Dance Festival in Winnipeg
Il Congresso Publications	**5,500.00**	"Il Congresso" newspaper
India-Canada Association of Calgary	**2,500.00**	Annual directory of affiliated societies and members of the East Indian community
Indian News Media Society	**2,500.00**	Series of magazine articles relating to Indians and the Constitution, Native Youth '85, Batoche — 100 Years Later
Ismailia Cultural Society	**6,000.00**	Imamat Day Khushiyali Celebration
Italians for Community Action	**5,500.00**	Television program: "Calgary Italiana"
Jewish Star Newspaper Ltd.	**5,500.00**	Newspaper
Karaoke Kiyoshitsu	**775.00**	Karaoke Sing-a-long
Karvonen Films Ltd.	**19,904.00**	A half-hour 16 mm color film about the contribution of Finnish-Canadian pioneers towards building with logs
Kerala Cultural Association of Alberta	**1,000.00**	Onam (Harvest) Festival
Kuc, L.	**3,500.00**	Research Ukraine 1985
Lacentra, S.	**5,000.00**	"Arcobaleno Musicale" Italian radio show
Latin American Communications Society	**5,000.00**	"Chile My Country" — Spanish radio program
Latin American Cultural Center Pablo Neruda	**5,920.00**	Musical and dance presentations
L'Aurore Association de Danse Folklorique	**3,200.00**	L'Aurore Folklor Dance Group
Le Bot, D.	**2,507.00**	"North-South Relation," audio visual slide show about the Dene Indians
Leif Eiriksson Icelandic Club	**500.00**	Icelandic Library acquisitions
Makonde Theatre Foundation	**6,000.00**	African Total Theatre
Malayalee Association of Edmonton	**1,000.00**	"Sangamam," a local magazine
Mannawanis Friendship Centre Society	**3,500.00**	Mannawanis School of Dance
Marko, D. & Koziak, L.	**3,500.00**	"East European Folk Dance": A Research Project
Medicine Hat Scottish Highland Games Association	**6,000.00**	1985 Highland Games
Mennonite Bicentennial Commission	**23,000.00**	MennoVan Canada — Alberta portion

Mokakit Indian Education Research Association	**4,000.00**	Research Methods Seminar for Native People
Momiji Dancers Society	**1,752.00**	Cherry Blossom Festival Workshop
Native Outreach Association of Alberta	**11,500.00**	Public Relations Advisor
Ninastako Cultural Education Centre	**9,250.00**	Ninastako Archive Development
Oldman River Cultural Centre	**1,900.00**	Peigan Feather Game Ceremony
Pakistan Association of Alberta	**3,925.00**	Radio program
Pakistan Canada Association of Calgary	**1,350.00**	Publication of cultural directory
Pappas Alaxander Group Communicators Inc.	**5,175.00**	"Collage" Magazine
Parabasi Multicultural Society	**1,000.00**	Literary Arts newspaper
Pelech, F.	**678.00**	Attendance at Canadian Ethnic Studies Association Conference
Philippine Bayanihan Association	**1,000.00**	Newsletter
Philippine Heritage Society of Edmonton	**6,000.00**	Gala International Heritage Dance Performance
Portugese Musical Society	**1,500.00**	Educational dance project
Raga Mala Music Society of Calgary	**6,000.00**	"East Meets West" Concert
Raga-Mala Performing Arts of Canada	**5,000.00**	Publication: "Bansuri 3"
Rasporich, A. & Frideres, J.	**5,000.00**	Special edition of "Canadian Ethnic Studies — The Metis: Past and Present"
Republic of Trinidad & Tobago Sports and Cultural Association	**3,796.41**	"Western Carnival"
Red Deer Chamber of Commerce	**1,000.00**	"Obiniro," Japanese Visitation
Red Deer Highland Games Association	**4,500.00**	1985 Red Deer Highland Games
Red Deer International Folk Festival Society (1984)	**21,750.00**	Operating costs for Cronquist House Multicultural Centre
Roadside Attractions (Alberta) Inc.	**3,500.00**	Yugoslavian Dance Appreciation Workshop
Romanian Culture Club	**4,000.00**	Research project: "Old Fashion Wedding"
Romano, B.	**1,500.00**	Book of Original Italian Poems
Romulus & Remus Italian Canadian Club	**3,600.00**	Touring Italian Dancers
Saddle Lake Cultural Education Program	**3,500.00**	Elders Certification and Youth/Elders Workshop
St. Andrew's CYMK Zirka Dancers	**6,000.00**	National CYC Convention Tour
Serbian Cultural Society of St. Sava	**6,000.00**	Folklore Dance Performances
Sikh Heritage Foundation of Alberta	**2,500.00**	Summer Youth Camp
Sikh Society, Calgary	**2,500.00**	Cultural Training Camp
Sikh Women's Association	**2,000.00**	Members newsletter
Slavutych, Y.	**5,000.00**	Book: "In the Ethno-Cultural Whirl"
Slovakia Cultural and Sport Society of Edmonton	**5,000.00**	Radio broadcasting in the Slovak language
Sounds of India Broadcasting Association of Calgary	**5,000.00**	Television program to propagate East Indian cultural heritage
Southern Alberta Go Association	**600.00**	Exhibition of "Go" game at cultural events
Southern Alberta New Japanese Immigrant Association	**925.00**	Chinook Dayori (monthly newsletter)
Spalding, A.	**5,000.00**	Book: "Alberta's World of Stories"
Starko, J.	**3,780.00**	Second instalment of grant for film: "Ukraintsi...The Early Years — Harvest of Dreams"
Sunday International Radio Society	**5,000.00**	Radio program
Travois Tours Ltd.	**1,500.00**	Chinatown School Walking Tours
Trollhaugen Language Arts and Cultural Society	**2,500.00**	Summer Camp 1985
Troyanda Society of Ukrainian Culture and Heritage	**1,750.00**	Dance instruction 1984-85
Tryzub Ukrainian Dance Ensemble	**6,000.00**	Ukrainian Dance program
Turkish Canadian Cultural Association	**6,000.00**	Multiethnic and Multicultural Folklore Festival
Ukrainian Book Store	**5,000.00**	Publication of Ukrainian-English and English-Ukrainian Dictionary
Ukrainian Canadian Archives & Museum of Alberta	**5,000.00**	Book: "History and Artifacts of Ukrainian Pioneers in Alberta"

Ukrainian Canadian Committee, Alberta Provincial Council	**49,999.98**	Community Development Plan Phase II
Ukrainian Millennium Foundation	**10,500.00**	Recording of 35 Sacred Choral Concertos composed by Dmytro Bortniansky
Ukrainian Music Society of Alberta	**5,000.00**	Book: "Anthology of Ukrainian Composers"
Ukrainian National Federation	**2,950.00**	1985-86 Music and Dance Program
Ukrainian News	**5,500.00**	Newspaper featuring information about Ukrainian dance
Ukrainian Self-Reliance Association	**4,000.00**	"Conference for Cultural Preservation"
Vegreville Cultural Association	**6,000.00**	Ukrainian Pysanka Festival '85
Voix des Rocheuses	**2,000.00**	VIII Choralie Internationale
White Braid Society Dancers and Drummers	**6,000.00**	Around the World Tour
Wildrose Society for the Preservation of the Traditional Arts	**5,500.00**	Television program
World Lebanese Cultural Union, Calgary Chapter Lebanese Canadian Society	**2,500.00**	Community directory
Zirka Ukrainian Dance Ensemble	**2,670.00**	Ukrainian Dance Instruction
	1,070,185.08	
Less refunds relating to grants paid out in earlier years	**(9,880.95)**	
	$1,060,304,13	

Auditor's Report

To the Members of
The Alberta Cultural Heritage Foundation

I have examined the balance sheet of The Alberta Cultural Heritage Foundation as at March 31, 1986 and the statement of revenue, expenditure and operating surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Foundation as at March 31, 1986 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Donald D. Salmon

D.D. Salmon, C.A.
Auditor General

Edmonton, Alberta
August 1, 1986

Balance Sheet

As At March 31, 1986

	1986	1985
Assets		
Current:		
Cash	$ 14,530	$ -
Term deposits (Note 3)	1,625,000	1,671,328
Interest receivable	15,694	22,122
Accounts receivable	2,043	117,397
Inventory (Note 4)	50,400	62,300
Prepaid expenses	6,232	2,808
	1,713,899	1,875,955
Fixed:		
Furniture and equipment, at cost	23,432	20,348
Less: Accumulated depreciation	15,788	10,470
	7,644	9,878
	$1,721,543	$1,885,833
Liabilities and Surplus		
Current:		
Bank overdraft	$ -	$ 16,275
Accounts payable	4,843	2,914
Grants payable	153,870	503,033
	158,713	522,222
Surplus:		
Reserve (Note 6)	1,000,000	-
Operating surplus	562,830	1,363,611
	1,562,830	1,363,611
	$1,721,543	$1,885,833

The accompanying notes are part of these financial statements.

Statement of Revenue, Expenditure and Operating Surplus

For the Year Ended March 31, 1986

	1986	1985
Revenue		
Western Canada Lottery Alberta Division	**$ 1,300,000**	$1,393,390
Interest	**183,595**	155,682
Sale of 'Alberta People' kits	**11,982**	91,601
Sale of Cultural Heritage Profiles	**900**	2,331
	1,496,477	1,643,004
Expenditure		
Grants	**1,060,304**	1,254,249
'Alberta People' project	**21,936**	237,074
	1,082,240	1,491,323
Administration:		
Salaries and wages	**116,571**	44,669
Board expenses	**51,000**	52,625
Office rental and expenses	**31,371**	23,922
Equipment rental and maintenance	**6,454**	2,451
Depreciation	**5,368**	2,142
Bank charges	**541**	495
Miscellaneous	**3,713**	1,806
	215,018	128,110
	1,297,258	1,619,433
Excess of revenue over expenditure for the year	**199,219**	23,571
Operating surplus at beginning of year	**1,363,611**	1,340,040
Appropriated to reserve (Note 6)	**(1,000,000)**	-
Operating surplus at end of year	**$ 562,830**	**$1,363,611**

Notes to the Financial Statements

March 31, 1986

Note 1

Authority

The Alberta Cultural Heritage Foundation operates under the authority of the Alberta Cultural Heritage Act, Chapter A-17.5, Statutes of Alberta 1984.

Note 2

Significant Accounting Policies

Depreciation is recorded using the straight-line method at the following rates:

Office furniture - 15% of original cost
Office equipment - 25% of original cost.

A statement of changes in financial position is not provided as disclosure in these financial statements is considered to be adequate.

Note 3

Term Deposits

Term deposits are as follows:

	Maturity Date	Interest Rate	Cost
Bank of Alberta	April 15, 1986	9.75%	$ 50,000
Treasury Branches	April 15, 1986	11.70%	150,000
Continental Bank of Canada	May 15, 1986	9.75%	50,000
Treasury Branches	May 15, 1986	11.75%	150,000
Treasury Branches	May 15, 1986	10.70%	225,000
Treasury Branches	March 4, 1987	10.40%	1,000,000
			$1,625,000

Note 4

Inventory

Inventory consists of 144 'Alberta People' kits. As the Foundation has established a selling price of $350 for each kit which is significantly below cost, the year end inventories are shown at selling price.

Note 5

Commitments

At March 31, 1986, the Foundation had commitments totalling $212,376 (1985 $94,302) in respect of grants approved but not disbursed where certain conditions were still to be met by the applicants.

Note 6

Reserve

During the year the Foundation established a reserve for the purpose of retaining an ongoing funding capability.

Note 7

Comparative Figures

The 1985 figures have been reclassified where necessary to conform to 1986 presentation.

Note 8

Approval of Financial Statements

These financial statements were reviewed by the Chairman and Treasurer and recommended for approval by the Foundation.